

**Evaluation Report for
Capacity Enhancement Grant for the School Year 2022 – 2023**

Task	Major Area(s) of Concern	Strategies	Time Scale	Resources Required	Expenditure	Evaluation
A bridging programme for Form 1 students of 2023 – 2024	- To develop sense of belonging - To get familiar with school setting and routines	- Ice-breaking activities - Orienteering - Mass games - Language immersion activities	July 2023 to August 2023	Coach and programme fee for service provider HK\$20,000	HK\$10,200.00	The bridging programme for Form 1 students of 2023 – 2024 was held in the morning on 25 August 2023. Both participating students and teachers had positive comments on orienteering, team building and language activities.
Teaching assistants	- To prepare learning and teaching materials - To create space for teachers for professional development	- To help design learning and teaching materials	September 2022 to August 2023	Salary and anticipated adjustments HK\$482,441	HK\$491,943.90	Two teaching assistants were recruited and helped the clerical and support work of Economics, BAFS, Mathematics and daily school operation. Quality learning materials were provided to sustain a positive learning outcome. Timely support was given to daily school routine and subject-based activities.

Beginning Balance 1.9.2022

HK\$173,010.72

Provision in 2022-23

746 students x HK\$732 = HK\$546,072

Estimated Balance c/d as at 31 Aug 2023

HK\$216,938.82