

## (8) Appendix

### Evaluation Report for Capacity Enhancement Grant for the School Year 2019 – 2020

Task	Major Area(s) of Concern	Strategies	Time Scale	Resources Required	Expenditure	Evaluation
A leadership programme for Form 5 students	<ul style="list-style-type: none"> <li>- To equip students with leadership skills</li> <li>- To develop positive values</li> <li>- To promote sense of belonging</li> </ul>	<ul style="list-style-type: none"> <li>- Adventure-based activities in school</li> </ul>	June 2020 to July 2020	Coach and programme fee HK\$53,000	HK\$0	The leadership programme for Form 5 students originally scheduled during post-examination activities period in July 2020 was cancelled due to prolonged class suspension and pandemic situation.
A bridging programme for Form 1 students of 2020 – 2021	<ul style="list-style-type: none"> <li>- To develop sense of belonging</li> <li>- To get familiar with school setting and routines</li> </ul>	<ul style="list-style-type: none"> <li>- Ice-breaking activities</li> <li>- Orienteering</li> <li>- Mass games</li> </ul>	July 2020 to August 2020	Salary of coaches / programme fee for service provider HK\$100,000	HK\$0	The bridging programme for Form 1 students of 2020 – 2021 originally scheduled in July 2020 was cancelled due to pandemic situation.
An assistant teacher	<ul style="list-style-type: none"> <li>- To prepare learning &amp; teaching materials</li> <li>- To better control assignment policy</li> <li>- To help improve teaching effectiveness</li> </ul>	<ul style="list-style-type: none"> <li>- To develop teaching materials, remedial &amp; enhancement materials at all levels for Liberal Studies</li> </ul>	September 2019 to August 2020	Salary and anticipated adjustments HK\$400,000	HK\$379,648.5	The assistant teacher helped with the clerical work of the Liberal Studies Department, prepared subject materials and conducted remedial sessions. Differentiated support to students of higher and lower academic standard was offered. Quality materials and learning activities were provided to sustain a positive learning outcome. With the help of teaching assistant, the credit rate (level 4 to level 5**) of Liberal Studies in HKDSE has reached 70%.
Teaching assistants	<ul style="list-style-type: none"> <li>- To prepare learning &amp; teaching materials</li> <li>- To create space for teachers for professional development</li> </ul>	<ul style="list-style-type: none"> <li>- To help design learning and teaching materials</li> </ul>	November 2019 to August 2020	Salary and anticipated adjustments HK\$190,000	HK\$0	There were no suitable applicants for the position of teaching assistants after 2-month recruitment process done by different subject panels.

Beginning Balance 1.9.2019	HK\$281,241.6
Provision in 2019 – 2020	HK\$592,020
Estimated Balanced c/d as at 31 Aug 2020	HK\$493,631.1